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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

## AHCCCS Population Highlights April 2013

The AHCCCS population as of April 1, 2013 was 1,269,693. This figure does not include Healthcare Group enrollment of 6,510 (as of March 1, 2012), the SLMB/Qualified Individual enrollment of 37,117 or Transplant Option 1 & 2 enrollment of 3. Including these populations, the total AHCCCS population is 1,313,323.

#### AHCCCS population:

	8/1/12	9/1/12	10/1/12	11/1/12	12/1/12	1/1/13	2/1/13	3/1/13	4/1/13
AHCCCS Acute	1,213,667	1,213,709	1,204,375	1,191,765	1,183,100	1,181,403	1,176,227	1,174,345	1,178,543
KidsCare	21,880	28,170	28,558	25,919	30,394	34,125	35,141	35,967	37,818
ALTCS 1	52,636	52,877	53,039	53,131	53,233	53,390	53,287	53,248	53,332
Total Population	1,288,183	1,294,756	1,285,972	1,270,815	1,266,727	1,268,918	1,264,655	1,263,560	1,269,693

Includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From March 1, 2013 to April 1, 2013, the population increased 6,133 members or less than 1%.
- The major <u>decreases</u> in the AHCCCS population from March 1<sup>st</sup>, 2013 to April 1<sup>st</sup>, 2013 were:
  - 2,608 AHCCCS Care
  - 873 SOBRA Child
- The major increases in the AHCCCS population from March 1<sup>st</sup>, 2013 to April1<sup>st</sup>, 2013 were:
  - 3,356 AHCCCS for Families and Children
  - 2,281 Emergency Services
  - 1,851 KidsCare
  - 767 QMB

#### KidsCare population:

- Hade and propagation									
	8/1/12	9/1/12	10/1/12	11/1/12	12/1/12	1/1/13	2/1/13	3/1/13	4/1/13
KidsCare	9,439	9,133	8,916	8,581	8,379	8,281	7,885	7,694	7,617
KidsCare II	12,441	19,037	19,642	17,338	22,015	25,844	27,256	28,273	30,201
Total	21,880	28,170	28,558	25,919	30,394	34,125	35,141	35,967	37,818

New enrollment in the KidsCare program has been frozen since January 1, 2010, due to a lack of funding, and a waiting list of applicants was established. Effective May 1, 2012, through December 31, 2013, AHCCCS will be receiving funding from political subdivisions on behalf of three hospitals participating in the Safety Net Care Pool, which will allow AHCCCS to provide coverage for 21,700 children in KidsCare II. A process was established to contact waiting list members in sequential order and invite them to apply for KidsCare II through Health-e-Arizona. Additionally, SOBRA Children who are currently eligible and are aging out of SOBRA are being transferred to KidsCare II.

• Of the 1,216,361 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only
Qualified Medicare Beneficiary Only
Federal Emergency Services
Total

5,026
4,935
6.2% of the Acute Care Population
66,008
75,969

• There were 26 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

The Medicare Cost Sharing programs in addition to QMB are:

	08/1/12	09/1/12	10/1/12	11/1/12	12/1/12	1/1/13	2/1/13	3/1/13	4/1/13
Specified Low Income Medicare Beneficiaries (SLMB)	21,042	21,471	21,733	21,925	22,107	22,331	22,509	22,573	21,954
Qualified Individuals I	14,037	14,354	14,508	14,662	14,793	*1,735	15,068	15,163	15,163
Total	35,079	35,825	36,241	36,587	36,900	24,066	37,577	37,736	37,117

Effective June 7, 2007, SLMB's and QI-I's were reflected on the eligibility key code report, codes 840 & 850, respectively. To maintain consistency with reporting AHCCCS' population these categories will not be added to the summary report, county report or population by contractor report.

### • The Transplant Option programs:

The Transplant Spieli Programe:									
	08/1/12	09/1/12	10/1/12	11/1/12	12/1/12	1/1/13	2/1/13	3/1/13	4/1/13
Transplant Option 1	3	3	2	5	4	5	4	6	3
Transplant Option 2	0	0	0	0	0	0	0	0	0
Total	3	3	2	5	4	5	4	6	3

Effective June 1, 2008, Transplant Option 1 and Transplant Option 2 were reflected on the eligibility key code report, codes 581 & 582, respectively. To maintain consistency with reporting AHCCCS' population these categories will not be added to the summary report, county report or population by contractor report.

If you have any questions concerning this report, please contact Melanie Norton, DMS Acting Assistant Director, at Melanie.Norton@azahcccs.gov or 602-417-4511/1-800-654-8713 ext. 74511.

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<sup>\*</sup>Impact of delayed fiscal cliff decisions, eligibility was reinstated and the population statistics will reflect the restored population on 2/1/13.